

Fiscal Year 1997/98 California Tire Recycling Management Fund Allocation

| | |
|---|--------------------------------|
| <u>Permitting and Enforcement</u> | |
| LEA grant program ¹ | \$ 400,000 |
| California Highway Patrol | \$ 100,000 |
| Attorney General services | \$ 40,000 |
| Environmental services (includes monofilling) | \$ 150,000 |
| Stabilization and remediation | \$2,500,000 |
| Local government cleanup matching grants | \$ 200,000 |
| Waste tire hauler manifest database | \$ 50,000 |
| Student Assistants | \$ 54,000 |
| <i>TOTAL (P&E)</i> | \$3,494,000 |
| <u>Market Development</u> | |
| Grant program - playground cover | \$ 300,000 |
| RAC Technical Assistance Center (RFP) | \$ 500,000 |
| Grant program - molded rubber products | \$ 300,000 |
| Third Biennial Tire Recycling Conference | \$ 50,000 |
| CCC/LCC grant program | \$ 200,000 |
| DGS/State procurement of mats, threshold ramps | \$ 50,000 |
| RMDZ Loan Program | \$1,000,000 |
| Levee construction and repair/soundwall construction ² | \$ 609,000 |
| TDF and crumb rubber educational video/support material | \$ 150,000 |
| End use processing facility evaluation³ | \$ 200,000 |
| Student Assistants | \$ 36,000 |
| <i>TOTAL (WP&MD)</i> | \$3,195,000 |
| <u>Prudent Reserve</u> | \$ 664,000 |
| TOTAL | \$7,353,000⁴ |

¹ Program name later changed to *Waste Tire Enforcement Program* to clearly identify eligible grant applicants.

² This line item was originally allocated at \$409,000. It was increased at the September 1997 Board meeting.

³ These funds were reallocated to the Levee Construction line item at the September 1997 Board meeting.

⁴ Includes \$500,000 for Local Assistance.

